

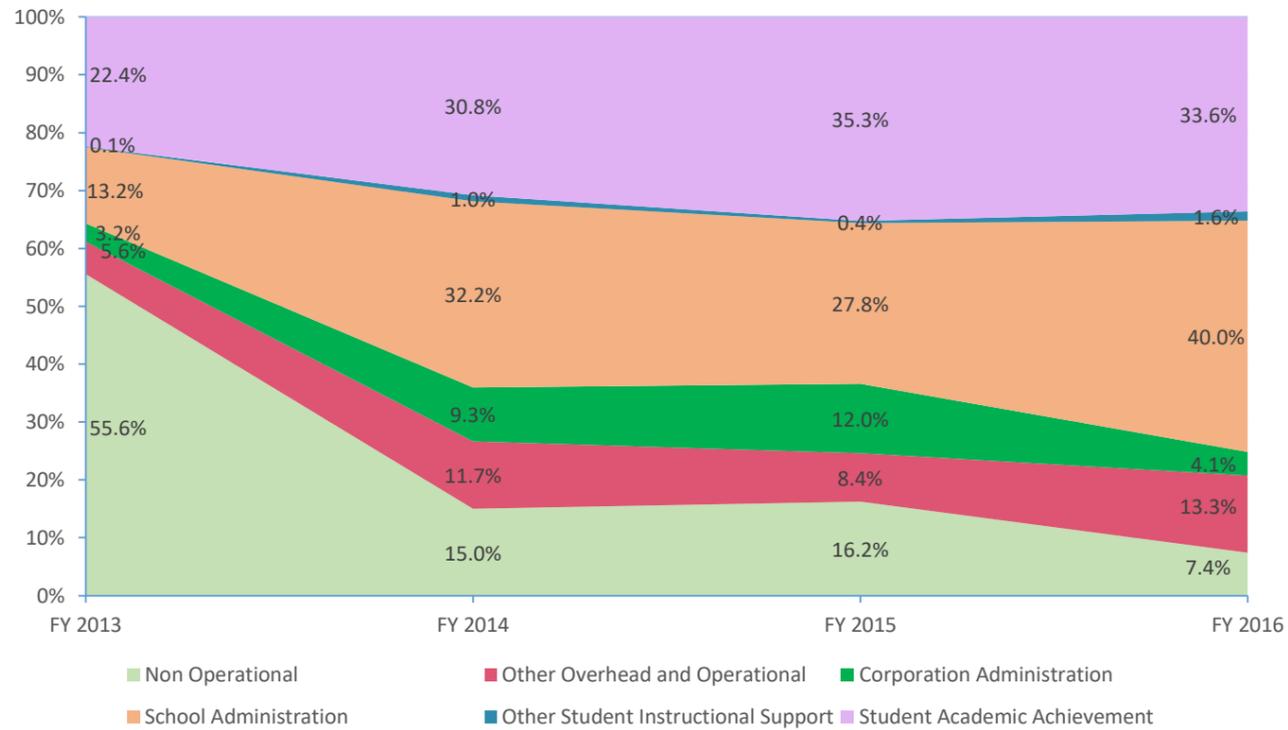
School Corporation Expenditures by Account
Biannual Financial Report Data
Charles A Tindley Accelerated Schl (9445)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$999,713	42.7%	\$1,755,097	44.4%	\$2,377,730	22.4%	\$1,620,967	30.8%	\$1,720,669	35.3%	\$1,416,157	33.6%
Student Instructional Support	\$480,200	20.5%	\$530,270	13.4%	\$1,409,822	13.3%	\$1,747,218	33.2%	\$1,373,501	28.1%	\$1,753,035	41.6%
Total	\$1,479,912	63.2%	\$2,285,366	57.9%	\$3,787,552	35.7%	\$3,368,185	64.0%	\$3,094,170	63.4%	\$3,169,192	75.2%

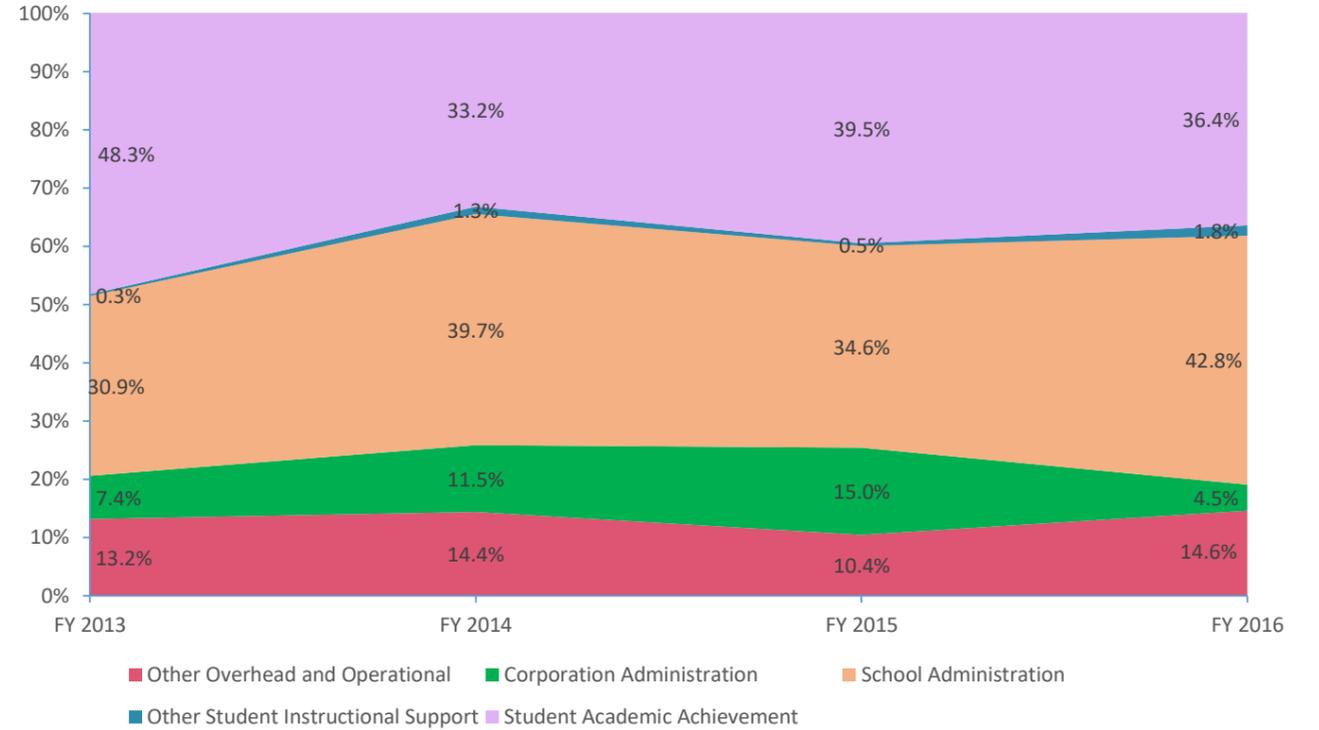
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$442,872	18.9%	\$600,277	15.2%	\$930,187	8.8%	\$1,102,357	21.0%	\$994,048	20.4%	\$734,251	17.4%
Non Operational	\$417,981	17.9%	\$1,064,554	26.9%	\$5,898,556	55.6%	\$789,449	15.0%	\$792,629	16.2%	\$312,670	7.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$860,853	36.8%	\$1,664,831	42.1%	\$6,828,743	64.3%	\$1,891,806	36.0%	\$1,786,677	36.6%	\$1,046,921	24.8%

Grand Total	\$2,340,765	\$3,950,197	\$10,616,295	\$5,259,991	\$4,880,847	\$4,216,113
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11100	Regular Programs	Elementary	\$0	\$0	\$98,365	(\$157)	NA	NA	-100.2%
11200	Regular Programs	Middle/Junior High	\$277,349	\$833,896	\$8,356	\$1,087	-99.6%	-99.9%	-87.0%
11300	Regular Programs	High School	\$494,801	\$807,794	\$1,189,723	\$1,095,318	121.4%	35.6%	-7.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$0	\$19,838	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$53,257	\$101,407	\$225,927	NA	324.2%	122.8%
17900	Payments to Other Governmental Units Within State	Other	\$24,629	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,500	\$18,356	\$0	\$0	-100.0%	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$30,981	\$3,218	\$85,232	\$4,362	-85.9%	35.6%	-94.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$37,115	\$38,576	\$237,586	\$69,782	88.0%	80.9%	-70.6%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$35,791	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$907,165	\$1,755,097	\$1,720,669	\$1,416,157	56.1%	-19.3%	-17.7%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$61,750	\$9,335	\$16,976	\$68,178	10.4%	630.4%	301.6%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$1,260	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$156,047	\$520,935	\$1,355,266	\$1,684,857	979.7%	223.4%	24.3%
24900	School Administration	Other Support Services - School Admin.	\$212,624	\$0	\$0	\$0	-100.0%	NA	NA
Student Instructional Support Total			\$430,421	\$530,270	\$1,373,501	\$1,753,035	307.3%	230.6%	27.6%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$5,178	\$9,890	\$49,750	\$20,876	303.1%	111.1%	-58.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$40,679	\$2,511	NA	NA	-93.8%
23220	General Administration	Executive Administration - Community Relations	\$28,856	\$2,286	\$23,705	\$52,761	82.8%	2208.3%	122.6%
25150	Central Services	Fiscal Services - Payroll Services	\$2,924	\$5,440	\$29,816	\$35,916	1128.2%	560.2%	20.5%
25160	Central Services	Fiscal Services - Financial Accounting	\$29,738	\$73,700	\$369,634	\$38,891	30.8%	-47.2%	-89.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$5,528	\$6,936	\$4,812	\$488	-91.2%	-93.0%	-89.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$670	\$14,999	\$4,731	\$6,376	851.9%	-57.5%	34.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$2,073	\$5,379	\$62,325	\$14,375	593.4%	167.2%	-76.9%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$185,484	\$254,995	\$224,487	\$322,667	74.0%	26.5%	43.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$14,626	\$6,814	\$16,045	\$21,684	48.2%	218.2%	35.1%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$11,582	\$4,894	\$1,210	\$9,284	-19.8%	89.7%	667.4%
26499	Category not Specified	Other - 2007 Account Code	\$5,574	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$17,294	\$29,253	\$7,377	\$14,505	-16.1%	-50.4%	96.6%
26700	Operation and Maintenance of Plant Services	Insurance	\$41,885	\$40,285	\$37,013	\$50,865	21.4%	26.3%	37.4%
27700	Student Transportation	Contracted Transportation Services	\$10,560	\$25,047	\$4,650	\$3,500	-66.9%	-86.0%	-24.7%
31400	Food Services Operations	Food Purchases	\$79,509	\$112,990	\$103,718	\$97,424	22.5%	-13.8%	-6.1%
31900	Food Services Operations	Other Food Services	\$1,390	\$7,370	\$14,096	\$42,129	2931.1%	471.7%	198.9%
Overhead and Operational Total			\$442,872	\$600,277	\$994,048	\$734,251	65.8%	22.3%	-26.1%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$200	\$0	\$0	\$17,566	8683.2%	NA	NA
33990	Other Community Services	Other	\$15,984	\$51,186	\$282,943	\$23,701	48.3%	-53.7%	-91.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$30,952	\$0	\$0	\$0	-100.0%	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$9,913	\$39,314	\$94,598	\$127,264	1183.9%	223.7%	34.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$137,951	\$103,105	\$94,569	\$26,718	-80.6%	-74.1%	-71.7%
51100	Principal on Debt	Bonds	\$23,798	\$254,919	\$194,623	\$0	-100.0%	-100.0%	-100.0%
51500	Principal on Debt	Bond Anticipation Notes	\$0	\$321,668	\$0	\$0	NA	-100.0%	NA
52100	Interest on Debt	Bonds	\$26,847	\$92,095	\$0	\$0	-100.0%	-100.0%	NA
52200	Interest on Debt	Temporary Loans	\$172,336	\$102,886	\$125,897	\$109,421	-36.5%	6.4%	-13.1%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$57,949	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$41,432	\$0	\$0	NA	-100.0%	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$0	\$8,000	NA	NA	NA
Non Operational Total			\$417,981	\$1,064,554	\$792,629	\$312,670	-25.2%	-70.6%	-60.6%

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change			
					2006 to 2016	2009 to 2016	2015 to 2016	
Prorated by Fund								
26491 - SAA NA	PERF - 2007 Account Code	\$7,969	\$0	\$0	\$0	NA	NA	NA
26491 - SIS NA	PERF - 2007 Account Code	\$4,217	\$0	\$0	\$0	NA	NA	NA
26492 - SAA NA	Social Security - 2007 Account Code	\$43,492	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA	Social Security - 2007 Account Code	\$23,394	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA	Group Insurance - 2007 Account Code	\$36,903	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA	Group Insurance - 2007 Account Code	\$19,891	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$4,183	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$2,277	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total		\$142,326	\$0	\$0	\$0	NA	NA	NA